

**Embassy of India
Athens**

Budget Utilization for FY 2023-24 & Allocation for 2024-25

S.No	Head of Accounts	Budget Utilization 2023-24
1.	SALARIES, CHANCERY	27,973,935.38
2.	WAGES, CHANCERY	-
3.	REWARDS, CHANCERY	1,249,312.85
4.	MEDICAL EXP, CHANCERY	2,134,495.85
5.	ALLOWANCES, CHANCERY	43,160,248.16
6.	LEAVE TRAVELS CONCESSIONS CHANCERY	13,207.00
7.	LOCAL TOURS, CHANCERY	1,610,929.26
8.	FOREIGN TE., CHANCERY	8,335,113.68
9.	OE, CHANCERY	14,057,092.63
10.	R.R.T OF LAND AND BUILDINGS CHANCERY	11,321,681.95
11.	DIGITAL EQUIPMENT (IT) CHANCERY	927,109.14
12.	FUELS AND LUBRICANTS, CHANCERY	434,437.18
13.	ADV AND PUB, CHANCERY	194,854.65
14.	MINOR CIVIL AND ELECTRIC WORK, CHANCERY	1,562,914.88
15.	REPAIR AND MAINTENANCE CHANCERY	2,362,466.97
16.	BANK & AGENCY CHARGES, CHANCERY	468,527.91
17.	O.R.E. Chancery	318,993.01
18.	SWACHHTA ACTION PLAN	328,829.44
19.	IT EXP	89,299.21
	TOTAL	116,543,449.14

Budget Allocation for FY 2024-25

S.No.	Heads	Amount (Rs. In Thousands)
	(I)	(II)
1.	SALARIES	25324.99
2.	REWARDS	2641.17
3.	ALLOWANCES	43928.96
4.	LTC	285.69
5.	WAGES	334.06

6.	MEDICAL	4732.50
7.	LOCAL TOURS	1500.00
8.	FTE	1500.00
9.	OE	8993.19
10.	MOTOR VEHICLE	9184.00
11.	FURNITURE & FIXTURES	342.07
12.	FUEL & LUBS	600.00
13.	BANK CHARGES	267.15
14.	REPAIRS & MAINT.	1423.54
15.	ORE	235.51
16.	ADV. & PUB.	283.42
17.	RRT	7849.63
18.	MINOR CIVIL & ELECT. WORKS	1537.30
19.	ICT	0.00
20.	DIGITAL EQUIP	913.64
21.	SAP	250.00
22.	TRAINING EXPENSES	0.00
23.	RENT FOR OTHERS	0.00
24.	MATERIAL & SUPPLIES	0.00
25.	MACHINERY & EQUIP.	0.00
26.	OTHER FIXED ASSETS	0.00
	Total	112126.82